



# First Program Year Action Plan

## City of Tempe, Arizona

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

### SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted: 5/6/05	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
<b>City of Tempe, Arizona</b>		UOG Code: AZ40468 TEMPE	
P.O. Box 5002		Organizational DUNS: 074 466 814	
21 E. Sixth Street, Suite 214			
Tempe	<b>Arizona</b>	Community Development Department	
85280	Country U.S.A.	<b>Housing Services Division</b>	
<b>Employer Identification Number (EIN):</b>		Maricopa County	
86-6000262		<b>07/05</b>	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant \$1,825,352	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s) City-wide	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
		Other (Describe) \$200,000 Program Income	
Total Funds Leveraged for CDBG-based Project(s)			

<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s) City-wide	
HOME Grant Amount: \$545,183	\$Additional HUD Grant(s) Leveraged \$26,473	Describe ADDI	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$127,777		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: 1		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program is not covered by EO 12372
			Program has not been selected by the state for review
Person to be contacted regarding this application			
<b>Liz</b>	Middle Initial	<b>Chavez</b>	
<b>Housing Services Admin.</b>	Phone <b>480-350-8958</b>	<b>480-350-8913</b>	
<b>liz_chavez@tempe.gov</b>	<b>www.tempe.gov</b>	Other Contact	
Signature of Authorized Representative		Date Signed	

# Narrative Responses

## GENERAL

### Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 1 Action Plan Executive Summary:

**To ensure federal funds are spent effectively throughout the community, the U.S. Department of Housing and Urban Development (HUD) requires recipients of Community Development Block Grant (CDBG) funds to prepare a five-year Consolidated Plan. The Consolidated Plan describes the needs of a community and how those needs will be met using CDBG funds as well as other federal and local funding.**

**Each year of the Consolidated Plan term, the recipient of CDBG funds must prepare a one-year Action Plan. The Action Plan outlines the activities that will be funded using CDBG funds and other federal and local funding sources.**

**The City of Tempe has prepared their Consolidated Plan for the five-year period beginning with fiscal year 2005 and ending in fiscal year 2009. This Action Plan covers the first year of the Consolidated Plan, FY2005.**

**The primary strategic objectives addressed in the Consolidated Plan and addressed in this Action Plan are:**

- ♦ **Housing**
  - Increase homeownership through first-time homebuyer and down payment assistance programs
- ♦ **Affordable housing:**
  - Preserve affordability of decent, safe and sanitary rental housing through the Housing Choice Voucher Program
  - Increase the supply of affordable housing by supporting agencies to develop affordable housing through site acquisition and development activities
- ♦ **Homeless needs**
  - Support regional Continuum of Care activities to serve the homeless
  - Support local activities to address homelessness in Tempe
- ♦ **Community development (non-housing)**
  - Continue to support the removal of slum and blight conditions in redevelopment areas

**-Continue to support public/private partnerships for Rio Salado Marketplace, Brownfield Project**

♦ **Special needs populations**

**-Identify and address special need populations**

**-Provide financial assistance to non-profit agencies that provide services to special needs populations**

**Resources to fund proposed activities during the program year are as follows:**

**Federal:**

<b>Community Block Grant Funds</b>	<b>\$ 1,825,352</b>
<b>HOME</b>	<b>\$ 545,183</b>
<b>American Dream Down Payment Initiative</b>	<b>\$ 26,473</b>
<b>Section 8 Housing Choice Voucher Program</b>	<b>\$ 8,229,214</b>
<b>Brownfields Economic Development Initiative</b>	<b>\$ 1,000,000</b>
<b>Section 108 Loan Guarantee</b>	<b>\$ 7,000,000</b>
<b>Total Federal Resources:</b>	<b><u>\$18,626,222</u></b>

**Non-Federal:**

<b>HOME Match (25%)</b>	<b>\$ 136,296</b>
<b>Program Income</b>	<b>\$ 200,000</b>
<b>Total Non-Federal Resources:</b>	<b><u>\$ 336,296</u></b>

## **General Questions**

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

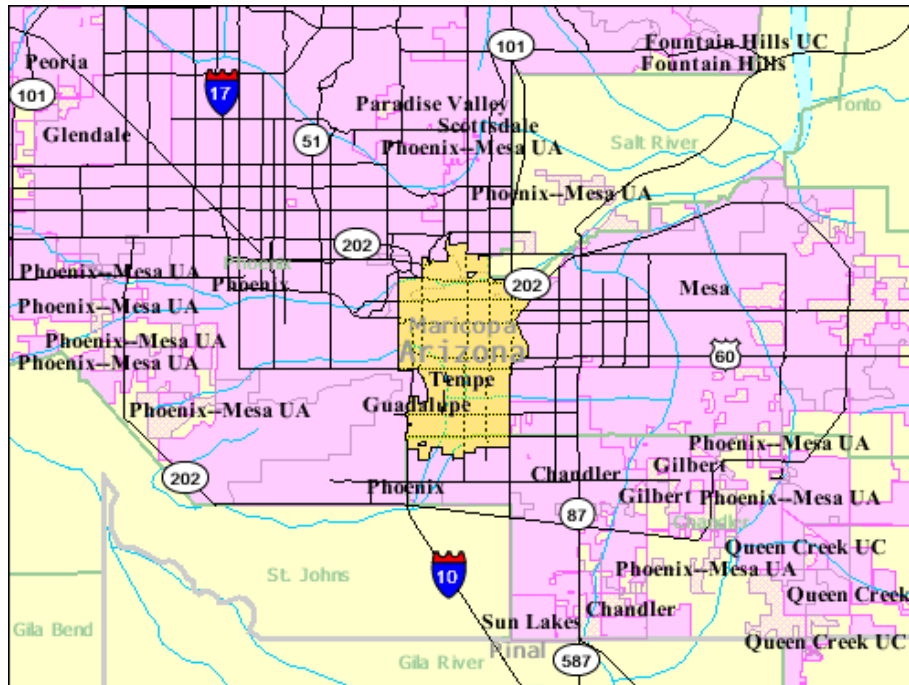
Program Year 1 Action Plan General Questions response:

1. **The City of Tempe located in Maricopa County, is in the heart of the Phoenix Metropolitan Area and is the seventh largest city in Arizona. The original settlement, known as "Hayden's Ferry", was founded in 1871. Twenty-three years later, in 1894, the "Town of Tempe" was incorporated. In 1929, Tempe was recognized as the "City of Tempe." Thirty-five years later, on October 19, 1964, Tempe became a "Charter City."**

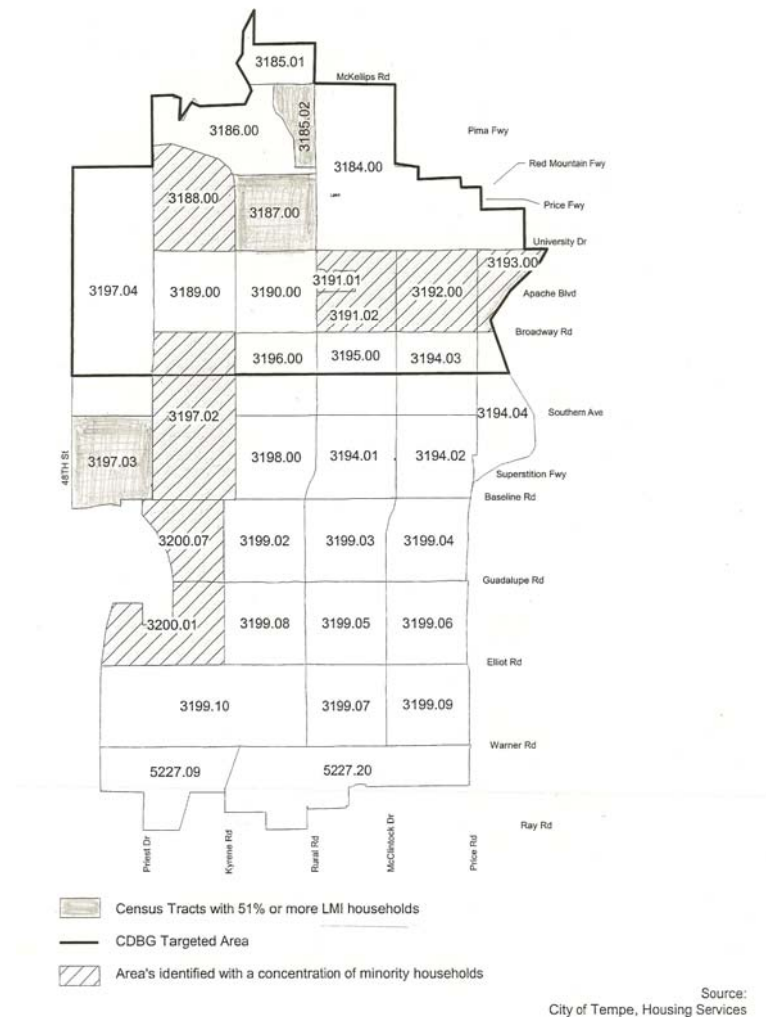
**The City of Tempe is landlocked on all sides; bordered by the communities of Scottsdale on the north, Salt River Pima-Maricopa Indian Community and Mesa to the east, Chandler to the south and Phoenix and Guadalupe to the west.**

The City is well served by freeways; the Loop 101, 202, US 60, I-10 and the Hohokam Expressway, all of which makes the City one of the most accessible in the Phoenix Metropolitan area.

Tempe is also home to Arizona State University (ASU). ASU is fast approaching status as one of the largest universities in the nation with 50,000 students projected for enrollment in 2005.



2. As indicated on the following map, the area north of Broadway Road is a CDBG target area. This area is considered to be the older section of Tempe; e.g. the first to age, therefore, the area first in need of services. In addition, the target area contains a higher concentration of minority households than other areas of the City and census tracts with 51% or more low-moderate income households.



**In addition, the above target area contains three designated Redevelopment Areas and two Redevelopment Study Areas.**

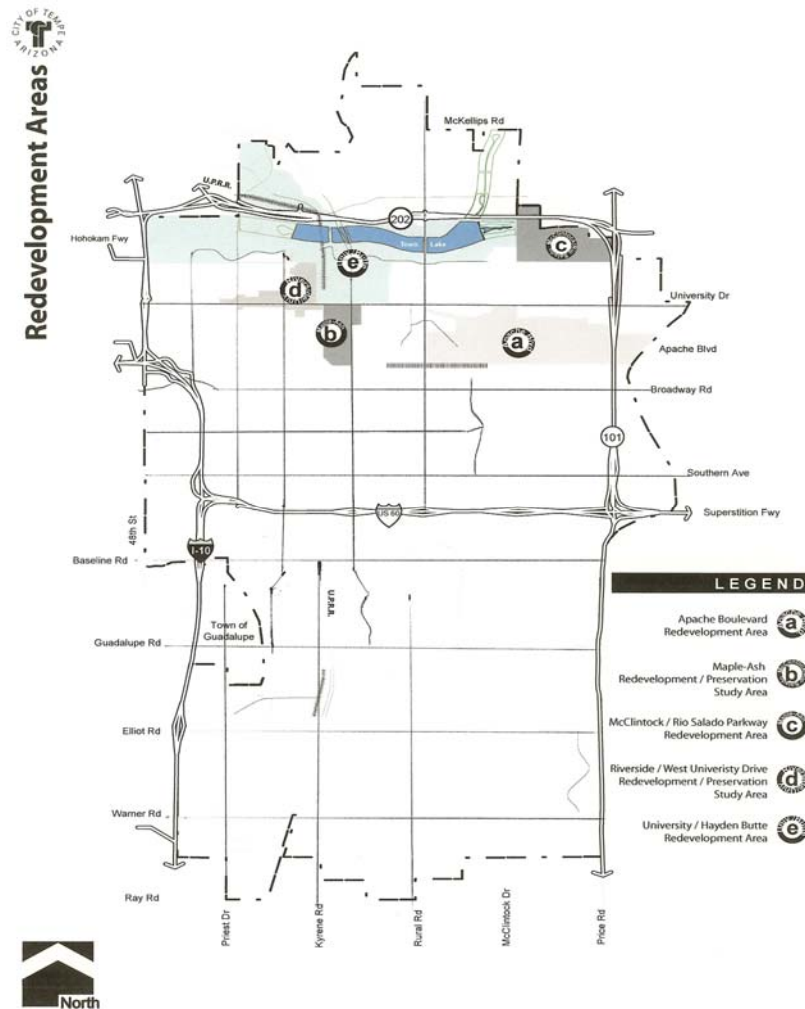
**To be designated a Redevelopment Area, a predominance of residential or non-residential buildings or improvements exist where public health, safety or welfare is threatened because of any of the following:**

- ◆ **Dilapidated, deteriorated, aging or obsolescent buildings or improvements**
- ◆ **Inadequate provision for ventilation, light, air, sanitation or open spaces**
- ◆ **Overcrowding**
- ◆ **Existence of conditions that endanger life or property by fire or other causes**

**A Redevelopment Study Area is one which is without an adopted redevelopment plan.**

**Objectives of the Redevelopment Area are to:**

- ♦ Ensure the provision of adequate infrastructure
- ♦ Encourage reinvestment, revitalization, redevelopment or reuse
- ♦ Prevent and eliminate slum and blight
- ♦ Stimulate private investment
- ♦ Attract new development



**Funding for the activities covered in this Action Plan is allocated city-wide. Preferences will be given to the target areas and Redevelopment areas for specific activities. In some instances, activities may be conducted outside the city limits. Examples of activities receiving funding outside the limits of Tempe include public service activities that are located in other jurisdictions but serve Tempe residents.**

**3. Actions to be taken during this program year to address the obstacles to meeting the underserved needs include:**

**Housing rehabilitation**

- owner-occupied
- rental units
- lead-paint testing
- historical preservation

**Funding sources: CDBG, HOME, HOME match, program income**

**Affordable housing**

- first-time homebuyer programs
- site acquisition and development
- Section 8 rental assistance

**Funding sources: CDBG, HOME, HOME match, ADDI, Section 8**

**Acquisition, demolition and relocation**

- Elimination of slum and blight
- Removal of substandard living conditions

**Funding sources: CDBG, HOME, Capital Improvement Program funding**

**Brownfields Redevelopment**

- Remediation
- Payment of 1<sup>st</sup> two years of interest

**Funding sources: CDBG 108 loan guarantee, Brownfields Economic Development Initiative**

**Public Services**

- Human services

**Funding sources: CDBG (15%)**

## **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

1. **Lead Agency:** **City of Tempe  
Community Development Department  
Housing Services Division  
P.O. Box 5002, Tempe, AZ 85280**

**The Tempe City Council has the responsibility for approving activities set forth in the Consolidated Plan.**



**The staff liaison responsible for administering programs covered by the Consolidated Plan is:**

**Liz Chavez, Housing Services Administrator  
Community Development Department  
Housing Services Division  
P.O. Box 5002, Tempe, AZ 85280  
Telephone: 480-350-8958 TDD: 480-350-8913 FAX: 480-350-8902  
E-mail: liz\_chavez@tempe.gov**

**Note: The City of Tempe receives HOME funding through the Maricopa County Consortium. Maricopa County Community Development Department is the lead agency for the Consortium however, the City of Tempe Housing Services Division is responsible for administering HOME funding in the City of Tempe and CHDO administration.**

- 2. The City of Tempe held one community meeting and two public hearings. In addition, a presentation on the Consolidated Plan was held before the Council Technology Advancement, Tourism and Redevelopment Committee. During the public comment period, citizens were invited to submit comments in writing to the Housing Services Division or to present their comments before the Tempe City Council.**

**In addition to the above, meetings were held with staff of the Community Development Department, including the following Divisions: Housing Services, Neighborhood Code Compliance, and Redevelopment. A meeting was also held with Tempe Community Council to discuss social service priorities and needs. In addition, a process meeting was also held with Maricopa County Consortium members.**

**The Housing Services Division of the City of Tempe administers the Community Development Block Grant, HOME, American Dream Down payment Initiative, Section 8 Housing Choice Voucher, Family Self-Sufficiency and homeownership Programs and homeless and fair housing activities. Consistency with the Consolidated Plan, Action Plan and Section 8 Annual Plan and Five-Year Plan was coordinated with staff administering these programs and activities within the Community Development Department.**

**The rehabilitation programs and redevelopment activities are also administered within the Community Development Department with funding oversight by the Housing Services Division.**

**In addition, the Tempe Community Council (TCC) has the responsibility for recommending CDBG and local funding for social service requests. TCC receives the requests from social service agencies, reviews the requests, meets with applicants then recommends funding to the Tempe City Council for approval.**

The citizens of Tempe were consulted through the public comment/hearing process. Comments could be delivered in person at the public hearings, via written comment delivered through the U.S. Mail or via the city's website.

Individual consultations were as follows:

**Housing:**

Liz Chavez, Housing Services Administrator, City of Tempe  
Patty Hatvick, Grants Accountant, City of Tempe  
Chris Salomone, Community Development Manager, City of Tempe  
Craig Hittie, Family Self-Sufficiency Homeownership Specialist,  
City of Tempe  
Karen Pierce, Family Self-Sufficiency Specialist, City of Tempe  
Jan Koehn, Neighborhood Enhancement Administrator, City of Tempe  
Curtis Graham, Housing Services Specialist, City of Tempe  
Diana Kaminski, Senior Planner, City of Tempe

**Redevelopment:**

Neil Calfee, Redevelopment Manager, City of Tempe  
Joe Nucci, Historic Preservation Officer, City of Tempe  
Patty Hatvick, Grants Accountant, City of Tempe

**Homelessness, Special Needs and Fair Housing:**

Theresa James, Homeless Coordinator and Fair Housing Coordinator,  
City of Tempe

**Social Services:**

Kate Hanley, Tempe Community Council Executive Director

**General:**

Maricopa County Consortium  
Arizona Department of Health Services  
Citizens of Tempe through the public hearing process

3. During this program year, the City will continue to create new partnerships with public and private agencies to enhance the coordination of services to the residents of Tempe. Actions that may be taken include, but are not limited to:
  - Meet with public service agencies to determine how partnerships can be established to link services
  - Survey other jurisdictions to discover what successful partnerships they have already established
  - Survey program participants to determine what other services are needed and could possibly be coordinated
  - Survey current partnerships to determine how services may be better coordinated.

## **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

### **[Refer to the Citizen's Participation Plan for the Maricopa County Consortium in the Additional Files Section of the Consolidated Plan]**

#### **1. Public Participation Process:**

**Notices soliciting public input are placed in the Tempe Tribune, the local newspaper. In addition, a notice inviting input is placed on the City web-site: <http://www.tempe.gov/tdsi/housing/>.**

**Additional notices inviting public comment and notice of the public hearing are also placed in the Community Development Department public lobby areas.**

**Public hearings are held during regularly scheduled City Council meetings. Meeting notices are posted in advance; on the Friday afternoon prior to a Thursday Council meeting. Council agendas are located in the City Clerk's office on the 2<sup>nd</sup> floor of City Hall, the bulletin board outside of the City Council Chambers and on the internet at [www.tempe.gov/clerk](http://www.tempe.gov/clerk).**

**Citizens are invited to submit comments in writing via the U.S. Mail, via e-mail or in person at the public hearing before the City Council.**

**The first public hearing is held at the beginning of the Consolidated Plan and Action Plan development process. This public hearing is to obtain views and proposals from citizens on how funding may be used and on needs and priorities for the 5-year Consolidated Plan period.**

**The second public hearing is held after the draft Consolidated Plan and Action Plan have been made available for a 30-day comment period.**

The Tempe Community Council (TCC) has the responsibility of recommending funding for social service agencies. TCC will present their recommendations before the City Council at an Issue Review Session. Citizens are invited to express their views on the funding recommendations at the Issue Review Session. The Issue Review Session agenda is posted in the same manner as the City Council meetings.

One public meeting is held in conjunction with the Tempe Community Council Board meeting. Board meeting notices are posted one week in advance. At this meeting, city staff presents preliminary information regarding the Consolidated Plan and Action Plan development process. Comments, views and proposals are accepted at this meeting.

2. Two public comments were received during the comment period. Both commenters discussed the need for additional homeless services.

**Commenter #1 summary:**

"...there is considerable difficulty for homeless people hoping to receive services, especially housing. Places that offer services to the Homeless have begun to implement the need for more documentation as a requirement for services provided such as a utility bill with name on it and proof of housing such as a rental receipt."

Commenter requested that we first house the homeless then address their psychological and physical needs.

**Commenter #2 summary:**

Commenter requested the City make the Housing First program "a key element in the seeking of HUD monies."

Commenter noted that the number of units for programs such as Housing First should be expanded. The goal for the next five years should be "to increase this ratio of Housing First units to current shelter beds dramatically."

3. Efforts to Broaden Access to Information:

**Public Notices**

Notices include information on how to request special assistance for sight and/or hearing impaired persons at the public meetings. In addition, notices include information on who to contact for Spanish translation of the notice.

To reach a broader audience, notices of public hearing are posted on the City web site at: <http://www.tempe.gov/tdsi/housing>. Notices are also published in the local newspaper, the Tempe Tribune and in the public lobbies of the Community Development Department.

### **Public Hearings**

Public hearings are held in conjunction with regularly scheduled City Council meetings. Meeting notices are posted approximately a week prior to the meeting. The agenda for the council meeting, which includes the public hearing information, are available from the City Clerk's office or from the City's web site.

Tempe City Council meetings are broadcast live on the City's government access channel, Tempe Channel 11. In addition, the meetings are re-broadcasted on Channel 11 throughout the following week. Council meetings are also broadcast live on the internet at [www.tempe.gov/tempe11/video](http://www.tempe.gov/tempe11/video).

All Council meetings are recorded on video and audio tape. Written minutes of the meeting are maintained by the City Clerk's Office for the permanent public record. The public may review these public records at any time during normal City business hours. In addition, hard copies of the minutes may be obtained from the City Clerk. Videotapes of the Council meetings are available for purchase.

For sight and/or hearing impaired persons, requests for accessibility may be made 48 hours prior to the meeting.

The first public hearing is held in January or February. Citizens are invited to express their views and proposals on how funding may be used and on needs and priorities for the 5-year Consolidated Plan period.

The second public hearing is held after the draft Consolidated Plan and Action Plan have been made available for a 30-day comment period.

The City Council also receives social service funding recommendations (using CDBG funding) from the Tempe Community Council at an Issue Review Session. This occurs prior to the final public hearing on the Consolidated Plan and Action Plan. This Issue Review Session is also televised on Tempe Cable Channel 11.

In addition, funding recommendations on all programs are presented to the City Council by the Housing Services staff either during an Issue Review Session, which allows citizen's input, or by including information in the Friday Council packets. Friday Council packets are distributed by hard copy to the Mayor and Council, and electronically to City employees and the media. The packets are public documents and are available to the public upon request.

### **Public Meetings**

At least one public meeting is held prior to the development of the Consolidated Plan and the Action Plan. This meeting is held in conjunction with a Tempe Community Council meeting.

#### **Availability of Plan**

**When the draft Consolidated Plan is published, a notice of its availability is published in the Tempe Tribune. Hard copies are available at the Housing Services Division of the City of Tempe. Requests for copies may be made in person, by mail, e-mail or telephone. The draft is also published on the City's web site at [www.tempe.gov/tdsi/housing](http://www.tempe.gov/tdsi/housing).**

**Citizens are invited to submit comments on the draft Plan via the U.S. Mail, e-mail or during the second public hearing.**

**After the final public hearing and approval by City Council, the Consolidated Plan is published in final format. Hard copies are available from the Housing Services Division upon request. In addition, the approved Plan is available from the City's web site.**

#### **Access to Meetings**

**City Council Chambers as well as all City offices, are accessible to persons with disabilities. Reasonable accommodation may be requested 48 hours prior to a meeting for special circumstances.**

- 4. All comments were received by the deadline and were considered.**

### **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

**During the program year covered by this Action Plan, the City will review the gaps listed in the Consolidated Plan and determine methods to strengthen the institutional structure in order to eliminate the gaps.**

**Actions in this program year to strengthen the delivery of services include, but are not limited to:**

- **Review current services and processes to determine what may be streamlined;**
- **Review the delivery systems between the three Divisions of the Community Development Department that utilize federal funding to determine how to strengthen the coordination of services;**
- **Meet with program partners to determine what gaps may exist and how best to eliminate those gaps;**

### **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

**[Refer to the Monitoring Policy for the Maricopa County Consortium in the Additional Documents File in the Consolidated Plan]**

- 1. Monitoring of program activities is handled by staff of the Housing Services Division. The Housing Services Division monitors activities on an on-going basis to ensure funds are expended in accordance with federal regulations and City procedures.**

**Monitoring efforts for CDBG subrecipients are conducted at least annually to ensure sub-recipients are in compliance with all regulations governing their administrative, financial and programmatic operations. A standardized monitoring checklist, developed and utilized by Maricopa County Consortium members, will be used to examine fiscal and program performance and to measure regulatory compliance.**

**It is the City's policy to monitor all agencies, regardless of their level of performance, annually. In addition to monitoring program performance, technical assistance is also provided.**

**By performing an annual monitoring on all subrecipients, both the City and the subrecipient can be assured of continual compliance with program regulations and processes.**

**If issues that may lead to non-compliance are found, technical assistance will be provided to assist the sub-recipient to make the necessary corrections or adjustments in order to avoid falling into non-compliance.**

**The City offers technical assistance to all sub-recipients not only during the monitoring process but throughout the year. The annual monitoring provides both the City and the sub-recipient at least one time during the program year to review the processes and determine what, if any, technical assistance may be needed.**

**Monitoring may include the following procedures.**

- review of monitoring reports, audits and management letters at application**
- review of federal requirements during contract signing**
- review of periodic reimbursement requests/performance reports technical assistance (meetings, telephone calls, site visits, written correspondence, etc.)**
- desk reviews (in-house reviews of documentation submitted to the reviewer)**
- on-site reviews (on-site reviews consist of reviews of program files, fiscal systems and financial records)**
- other comprehensive monitoring as warranted**

**All monitoring will result in written letters documenting any findings or concerns noted during the reviews. In addition, monitoring letters may offer suggestions for program improvements. Whenever possible, monitoring letters are issued in draft format to activity administrators for review and comment.**

**Entities should be given ten days in which to comment on the draft letters. Final monitoring letters will be issued to the chief executive officers of the monitored entities. Any comments received from activity administrators will be incorporated into the final monitoring letters.**

**HOME funded activities will be monitored by HOME Consortium monitoring teams. A peer review process will be used for monitoring Consortium members. Each Consortium member will be reviewed annually by a team consisting of rotating personnel from the members of the Consortium.**

**Team monitoring of CDBG subrecipients also is conducted. The City will team with other cities to monitor agencies being funded by both jurisdictions. The team monitoring approach eases the process for the sub-recipients.**

## **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 1 Action Plan Lead-based Paint response:

**The City of Tempe will continue to comply with all lead-based paint (LBP) requirements imposed by HUD and will continue to direct resources to eliminate lead-paint in its housing.**

**During the program year, the following actions will take place:**

### **Rehabilitation Assistance Programs; CFR 35.900**

**The City of Tempe will continue to address, monitor, evaluate and reduce lead-based paint hazards throughout the community through its Housing Improvement Program, Emergency Rehabilitation Grant Program and Rental Reinvestment Program.**

**The City addresses all pre-1978 units participating in its rehabilitation programs with a presumption of lead-paint hazards.**

**The City of Tempe contracts with Environmental Protection Agency (EPA) certified lead paint firms for assessment and abatement activities in the rehabilitation programs. This will continue during the program year.**

**Lead-based paint requirements for rehabilitation programs using CDBG and HOME funds fall into three categories. The categories are based on the amount of rehabilitation assistance provided for the rehabilitation project. The categories and requirements per category are as follows:**



- a. **Pre-1978 property receiving less than or equal to \$5,000 per unit in Federal rehabilitation assistance. The City of Tempe is required to:**
  - Provide families with a copy of *Protect Your Family from Lead in Your Home* or other EPA approved document;
  - Conduct paint testing or presume the presence of lead-based paint. If paint testing indicates the painted surfaces are not coated with lead-based paint, safe work practices and clearance are not required.
  - Implement safe work practices during rehabilitation work and repair paint that is disturbed
  - After completion of any rehabilitation activities disturbing painted surfaces, perform a clearance examination of the worksite(s). Clearance is not required if rehabilitation did not disturb painted surfaces of a total area more than set forth in HUD regulations (CFR 35.1350(d)).
- b. **Pre-1978 property receiving more than \$5,000 and up to \$25,000 in Federal rehabilitation assistance. The City of Tempe is required to:**
  - Provide families with a copy of *Protect Your Family from Lead in Your Home* or other EPA approved document;
  - Conduct paint testing or presume the presence of lead-based paint;
  - Perform a risk assessment in the dwelling units receiving assistance, in common areas servicing those units and exterior painted surfaces before rehabilitation begins;
  - Perform interim controls of all lead-based paint hazards Identified;
  - Implement safe work practices during the rehabilitation work and repair any paint that is disturbed and is known or presumed to be lead-based paint;
  - On-going maintenance activities is required if the rehabilitation assistance is HOME funded.
- c. **Pre-1978 property receiving more than \$25,000 per unit in Federal rehabilitation assistance. The City of Tempe is required to:**
  - Provide families with a copy of *Protect Your Family from Lead in Your Home* or other EPA approved document;
  - Perform a risk assessment in the dwelling units receiving Federal assistance and in associated common areas and exterior painted surfaces before rehabilitation begins;
  - Abate all lead-based paint hazards identified by the paint testing or risk assessment. Interim controls are acceptable on exterior paint surfaces that are not disturbed by rehabilitation activities and on lead-paint hazards that have an area smaller than the de minimis limits specified in HUD Regulations. If abatement is required, it is necessary to abate only the surface area with hazardous conditions.
  - Implement safe work practices during rehabilitation work and repair any paint that is disturbed and is known or presumed to be lead-based paint.

**Section 8 Housing Choice Voucher Program; CFR 35.1200**

**The City of Tempe inspects all units prior to placing a unit under a Housing Assistance Payments Contract and at least annually thereafter.**

**For units built prior to 1978, the PHA is responsible for the following:**

- **Visual assessment for deteriorated paint (peeling, chipping, flaking) surfaces at initial and annual inspections;**
- **Assuring that a clearance examination is conducted when required;**
- **Carrying out special requirements for children under age six who have environmental intervention blood levels as verified by health agencies;**

**Property owners are responsible for the following:**

- **Disclosing known lead-based paint hazards to potential residents prior to the execution of a lease (the Housing Authority must keep a copy of the disclosure notice executed by the owner and tenant in the assisted tenant's file);**
- **Providing all prospective families with a copy of *Protect Your Family from Lead in Your Home* or other EPA approved document;**
- **When necessary, stabilize each deteriorated paint surface before the assisted occupancy may begin. If the assisted tenant is already occupying the unit, paint stabilization must be completed within 30 days of the Housing Authority's notification to the owner of the visual inspection results.**
- **Each time a lead-based paint activity is performed on the unit, notify the tenants about the conduct of lead hazard reduction activities and clearance (if required);**
- **Conduct lead hazard reduction activities when required by the Housing Authority;**
- **Perform all work in accordance with HUD prescribed safe work practices and conduct clearance activities when required**
- **Perform ongoing maintenance. As part of this ongoing maintenance, the property owner must provide written notice to each assisted family asking occupants to report deteriorated paint. The notice must include the name, address, and telephone number of the person responsible for accepting the occupant's complaint.**

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. The priorities and specific objectives the City hopes to achieve during the program year are as follows:

**Priority Housing Needs – Renter**

**Increase number of affordable rental units:**

The Section 8 Housing Choice Vouchers (tenant-based) will be used to increase the number of affordable and decent, safe and sanitary rental units in the private rental market. The City will apply for additional units – should HUD make new funding available.

**Preserve the existing number of assisted units:**

The Section 8 Housing Choice Voucher Program will continue to be administered in the City targeting extremely low and very low income households.

**Increase the supply of affordable and quality rental units:**

The Rental Reinvestment Program will provide rental rehabilitation assistance to rental property owners for the purpose of rehabilitating rental units. Once rehabilitated, the rehabilitated units must remain affordable for up to five years.

**Extremely low-income (0-30% of median income)**

**Renters:** The City will use the Section 8 Housing Choice Voucher (HCV) Program to meet the needs of extremely low-income households. In accordance with current HUD regulations, 75% of families admitted to the tenant-based HCV Program must be in the extremely low-income category.

To determine the estimated housing needs, the City considers the annual turn-over rate in the HCV program and the estimated funding available to meet maximum lease-up. In addition, it is the City's intention to take the opportunity to apply for new units under the HCV program should funding become available from the U.S. Department of Housing and Urban Development.

Annual turn-over rate:	128
Units estimated for maximum lease-up:	40
Estimated new units applied for annually:	<u>50</u>
Total estimated units annually to meet need:	<u>218</u>

Of the total estimated annual units, 75% or 163 units must be targeted to the extremely low income households.

In addition to the HCV Program, the City will assist renters in the extremely low-income category using the Rental Reinvestment Program. This program provides five-year forgivable loans for the moderate rehabilitation of existing rental units. The units, after receiving rehabilitation, will be rent and income restricted for five years.

**This restriction will ensure the affordability of units for extremely low-income household for the five year period. It is estimated by the City that five units per year will rehabilitated under this program.**

**Using the 75% target for extremely low-income rental assistance under the HCV program, it is estimated that four of the rehabilitated rental units will be available for extremely low-income households.**

**Very low-income (30%-50% of median income)**

**Renters: The City will use the Section 8 Housing Choice Voucher (HCV) Program to meet the needs of very low-income households. 75% of families admitted to the HCV Program must be in the extremely low-income category therefore the remaining 25% will meet the very-low income category.**

**Using the above estimates for housing needs, the total estimated annual units targeted to the very low-income households will be 55.**

**The Rental Reinvestment Program will also be used to address the needs of the very low-income category. With 75% of the households targeted to the extremely low-income households, 25%, or 1 unit, will be targeted to this category.**

**Low to Moderate Income (50%-80% median income)**

**Renters: While families currently receiving assistance on the HCV program fall within this category, no new households can be admitted to the program in this category.**

**Priority Housing Needs – Owner**

**Increase the supply of affordable owner-occupied housing:**

**The City will use site acquisition and development for affordable housing purposes.**

**Increase the availability of affordable owner-occupied housing:**

**Down payment assistance will be provided to eligible low-moderate income, first-time homebuyer households to purchase homes.**

**Increase the quality of owner-occupied housing:**

**Housing rehabilitation activities will provide assistance to low and moderate income households (single-family housing).**

**Owners: The City will utilize the Housing Improvement Program (HIP) and the Emergency Grant Program to address the housing needs of extremely low-income owners. Trends in both programs indicate fewer households in this category receive rehabilitation assistance for their homes. This can be attributed to the fact that few extremely low-income households are able to own their homes.**

**It is anticipated, based on past assistance trends, that approximately 25% of the 60 total units or 15 units, receiving rehabilitation assistance will be provided to extremely low-income households. Funding sources for this program will be CDBG, HOME and program income from loans that utilized City funds.**

**Owners: Using the Housing Improvement Program and the Emergency Grant Program, the housing needs of the very low-income households will be met. Currently, approximately 23% of owner households receiving rehabilitation assistance are in the very low-income category. Projecting this percentage for the rehabilitation program, it is estimated that approximately 14 households annually in the very-low income category will receive assistance**

**Low to Moderate Income (50%-80% median income)**

**Owners: The City's rehabilitation programs meet the needs of this category. Approximately 50% of households receiving rehabilitation assistance fall within this category, therefore, it is projected that approximately 30 families will receive rehabilitation assistance for their homes in this category.**

**Homebuyer assistance programs will also be targeted to the low to moderate income households. It is anticipated that 25 low-moderate income households will receive homebuyer assistance annually under the Community Assistance Mortgage Program (CAMP). Funding for this activity will be CDBG, HOME, American Dream Down payment Initiative funding and Family Self-Sufficiency Escrow accounts homebuyer assistance. In addition, five first-time homebuyers annually are anticipated to utilize the Housing Authority's Section 8 Homebuyer assistance program.**

**In addition, the City of Tempe is a member of the Maricopa County HOME Consortium through an Intergovernmental agreement. Federal regulations (CFR 91.405) require that housing needs assessment be consolidated for the entire Consortium service area. For information on the Consortium service area needs, refer to the 2005/2009 Consolidated Plan for the Maricopa County HOME Consortium.**

- 2. The following resources are anticipated to be available and will be used to address the above housing activities during the program year:**

**Renters:**

- **The Section 8 Housing Choice Voucher Program is the funding source for rental assistance in the City of Tempe.**
- **The Rental Reinvestment Program uses program income from HOME funds for this activity.**

**Owners:**

- **Site acquisition and will be used to develop affordable housing. CDBG funding will be used for this purpose.**

- **Down payment assistance will be provided to first-time homebuyers using a variety of sources: Section 8, American Dream Down payment Initiative (ADDI), HOME, IDEA grants, FSS Escrows, IDAs.**
- **Housing rehabilitation activities will be funded using Program Income from HOME and Capital Improvement Program funding (loan repayments from prior rehabilitations).**

## **Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:

**This section is not applicable to the City of Tempe. The City does not administer a public housing program. The City does administer the Section 8 Housing Choice Voucher Program.**

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

**The main barriers to affordable housing in Tempe identified in the Consolidated Plan are:**

- **Land values**  
**Land values are relatively high in Tempe and continue to increase because the City is attractively built, land-locked and centrally located with regional facilities. Land value is an important factor in the overall cost of a project and affects its ability to compete with smaller projects where land costs are lower.**
- **Vacant land**  
**Remaining vacant land in Tempe is 6.8%. This contributes to making new residential development difficult and expensive.**

- **Gentrification of housing**  
The gentrification pattern, together with the pressures of student housing issues, raises the cost of housing in what have traditionally been Tempe's affordable housing areas.
- **Housing facilities for persons with disabilities**  
Housing facilities for persons with disabilities tend to be clustered in limited neighborhoods in Tempe thereby limiting housing choices.
- **Accessible rental units**  
The demand for additional accessible rental units is not being met by new development or rental rehabilitation activities.

While some of the barriers are generally out of the City's control, there are actions the City can take to alleviate barriers. The actions the City will take in the next year will include:

**Homeownership Incentives**

The City will continue to provide incentives for homeownership through a variety of sources including the Section 8 Housing Choice Voucher Program, the Family Self-Sufficiency Program Escrow Accounts, the Community Assistance Mortgage Program (HOME funding) and American Dream Down payment Incentive funds.

The City will continue to partner with the Community Land Trust, administered by NewTowN CDC, to assure continued affordability of housing city-wide. The Community Land Trust (CLT) protects the affordability of housing by owning the land while the homebuyer owns the home and other improvements on that land. The CLT protects the affordability of the housing by controlling the sale of the home.

The City will also continue to support non-profits who conduct affordable housing activities in Tempe.

**Monitoring Affordability**

The Rental Reinvestment Program requires rehabilitated units remain affordable for a five year period. The City will monitor the affordability of rehabilitated rental units to ensure the units meet the five-year affordability requirements.

**Rental Assistance**

The City will continue to administer the Section 8 Housing Choice Voucher Program to provide assistance to households to enable them to rent units in the private market.

**Accessible Housing**

The City will conduct new outreach efforts to educate the community on the availability of funds for housing accessibility for persons with disabilities. In addition, the City will conduct a landlord survey to determine the availability of accessible rental units. From the results of this survey, the City will be better able to determine what further actions may be necessary to increase the number of accessible units in the City.

**In addition, a database of accessible units will be created using the survey results. The information will then be available to residents wishing to locate accessible units.**

## **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:



1. The City of Tempe does not use other forms of investments not described in §92.205(b). The City uses HOME funds for rehabilitation loans (non-interest bearing and deferred) secured by a Deed of Trust.
2. The City uses both HOME and ADDI funds for homebuyers. As a member of the Maricopa County Consortium, it has adopted the Consortium's guidelines for resale or recapture of funds. The full policy is located in the Additional Files section of the Consolidated Plan.

A summary of the policy is as follows:

It is the policy of the Maricopa HOME Consortium that each member of the Consortium may use either the recapture option or the resale option based on what is most beneficial to the member and to the potential homebuyer. Consortium members will select the method to be used prior to granting the HOME/ADDI assistance to the potential homebuyers. Each Consortium member will ensure the proper security instruments are executed to guarantee the HOME/ADDI investment for the affordability period for the selected recapture/resale option.

**Recapture Option** – Under this option, the HOME subsidy must be returned to the HOME Program. This option allows the seller to sell to any willing buyer at any price. Once the HOME/ADDI funds are repaid, the property is no longer subject to any HOME/ADDI restrictions. The recaptured funds must be used for another HOME/ADDI -eligible activity.

**Resale Option** – Under this option, the seller must resell the original home to another income-eligible homebuyer. This sale must be at a price that is affordable to the purchaser, although the seller is also allowed a fair return on the sale. Under the HOME regulations, the participating jurisdiction must define both the terms of affordability and fair return.

The City of Tempe will use the Recapture Option.

3. The City of Tempe does not use HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds.
4. The City receives a pro-rata share American Dream Down payment Initiative (ADDI) funds as member of the Maricopa County Consortium.
  - a. The City will use ADDI funds as down payment assistance for first-time homebuyers using the Section 8 Homebuyer Program and/or the Community Assistance Mortgage Program homebuyer programs.

Eligible first-time homebuyers may receive up to \$10,000 or 6% of the purchase amount if the home to be purchased is located in areas north of Alameda Drive. A maximum of \$8,500 is available for first-time homebuyers purchasing homes on other parts of the city.

- b. The City's homebuyer assistance programs outreach plan includes:**
- **Program briefings at monthly Family Self-Sufficiency briefings;**
  - **Informational mailings to all Section 8 participants;**
  - **Information posted on the City's website;**
  - **Program brochures available in Housing Services waiting room;**
  - **Staff meets regularly with realtor groups and homeowner association groups.**
- c. First-time homebuyers who meet the income eligibility requirement for the City's Down payment assistance program must complete a HUD/City approved homebuyer education class. The agencies approved to conduct the homebuyer education classes are:**
- 1. NewTowN CDC, Tempe**
  - 2. Housing for Mesa, Mesa**
  - 3. Neighborhood Housing Services of Phoenix, Phoenix**

**In addition, when ADDI funding is combined with Section 8 Homeownership funding, the Community Land Trust is used to protect the affordability of the home to be purchased. Homebuyers must also meet CLT's guidelines prior to the purchase of a home.**

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

1. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
2. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
3. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
4. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

- 1. The City of Tempe is an active participant on the Regional Continuum of Care Committee on Homelessness. This committee was created in 1999 to provide policy direction and leadership on homeless issues in Maricopa County. The Maricopa Association of Governments (MAG) created the Committee to better coordinate the activities of the Continuum of Care. The Committee's responsibilities include directing year-round planning for homeless issues, submitting a cooperative HUD grant application, convening issue-oriented subcommittees and work groups, and taking a role in improved linkages with other organizations.**

**As a member of the Regional Continuum of Care Committee on Homelessness, the City supports the regional goals outlined in the Regional Plan to End Homelessness ([www.mag.maricopa.gov](http://www.mag.maricopa.gov)). The Regional goals are:**

- Increase funding for homeless initiatives**
- Homeless prevention**
- Remove barriers to accessing services**
- Improve data collection and outcomes**

**The City of Tempe does not receive direct funding targeting homelessness, however, the following resources will be directed toward homeless prevention in the program year:**

#### **Funding of Homeless Prevention Activities**

**The City will continue to fund those activities directed toward the prevention of homelessness. Funding sources include CDBG, General Funds, and Help to Others (H2O) funds. Activities funded include:**

- Home Base Youth Services, (Tempe street outreach for youth)**
- Central Arizona Shelter Services, (shelter services)**
- Community Bridges, (case management/transition management)**
- Homeward Bound, (transitional housing case management)**
- Mesa Community Action Network, (East Valley Men's Center)**
- Thomas J. Pappas School, (school for homeless children)**
- Salvation Army-Tempe, (homeless case management/Emmaus and homeless prevention/rental assistance)**
- Save the Family, (homeless children's intervention)**
- Tumbleweeds, (Tempe Youth Resource Center)**

#### **Section 8 Housing Choice Vouchers**

**A definition of homelessness is being developed by the City's Housing Services Division for use in giving preference points to applicants on the Section 8 Housing Choice Voucher waiting list. By providing a preference for homelessness, individuals and families will not have lengthy waiting times for assistance. The funding source is Section 8 Housing Choice Voucher Program.**

#### **Housing Coordinator Position**

**CDBG funding is used to staff one full-time Housing Coordinator position in the City. This position is responsible for coordinating homelessness activities within the City, representing the City on the MAG Continuum of Care Committee on Homelessness and serves as staff liaison on the Tempe Working Group on Homelessness Committee.**

**Support of Continuum of Care**

The City will continue to support and be an active participant on the MAG Continuum of Care Committee on Homelessness.

**2. Homelessness**

In the program year, the City will provide funding to social service agencies that address the needs of homeless and those at risk. In addition, funding will be provided to the East Valley Men's Center in Mesa and the Central Arizona Shelter Services facility in Phoenix.

A proposed Day Resource and Opportunity Center (DRC) is identified as a high priority need in Tempe. The Homeless Task Force Report prepared by the Tempe Community Council and published in 2000, identified that homeless in Tempe would be well served by a one-stop location where the homeless and those at risk of being homeless could obtain a variety of social services.

A number of community meetings have been held with social service providers, business owners, and representatives from Arizona State University, representatives from the Homeless Task Force and city staff to gather feedback about the need for a DRC. Support for a facility exists.

During the program year, it is anticipated that a cost analysis will be prepared and presented to the City Council for review. Further action on the development of the DRC will continue throughout the program year. Obstacles to completing this action may include lack of community support, lack of a suitable site for the project and/or lack of funding.

Housing Choice Vouchers will have in place a preference for homeless individuals and families during the program year. With this preference in place, eligible applicants who are homeless will have less time to wait on the Section 8 waiting list. These eligible applicants will be able to move into decent and safe housing thereby ending their homelessness.

The City will continue to support agencies applying for McKinney-Vento grants to address homelessness in Tempe and the Region.

**3. Chronic Homelessness**

During the latest Homeless Street Count in January, 2005, coordinated by the MAG Regional Continuum of Care Committee on Homelessness, 40 individuals were identified as meeting the chronic homeless definition. *Chronically homeless* is defined as "hard to serve" homeless; those individuals with disabilities who have been continually homeless over the past year or who have been in shelters at least four times over the past three years.

**An additional Homeless Street Count is proposed to be conducted in Tempe during the summer of 2005 in order to obtain additional data on the number of homeless with added attention given to the chronic homeless. During this second street count, volunteers will interview the homeless to collect data on why they are homeless, how long they have been homeless and why they do not use the current shelter system and/or available homeless services.**

**The actions described in #2 above for homelessness will also be applied to chronic homelessness.**

**4. Homeless Prevention**

**The Day Resource Center would serve as a means of preventing homelessness as at-risk individuals and families will be served in such a facility. In addition, the City publishes, through the Housing Services Division, a Directory of Services for the Homeless in the East Valley. These directories are distributed to the homeless, service providers, churches, the police department and local businesses.**

**The Regional Plan to End Homelessness cites a lack of affordable housing "as a significant cause of homelessness and a barrier to people trying to move out of homelessness." The City's affordable housing programs will be used as a homeless prevention tool.**

**The City will also continue funding agencies listed in #1 above of this section for homeless prevention activities in Tempe.**

**5. Discharge Coordination Policy**

**According to the Regional Plan to End Homelessness, individuals being released from prisons and jails often leave without funds, identification or employment opportunities to "appropriately reenter society." The result has produced a significant impact on shelters as the newly released prisoners are often dropped off at homeless shelters.**

**The Regional goal is to secure comprehensive, standardized pre-release planning from corrections system for every release.**

**In January 2003, The Arizona Department of Corrections published their Pre-Release, Re-Entry and Transition Program report. This report provides a description of the Department's programs and services available to inmates in prison and upon release.**

**The MAG Regional Continuum of Care Committee on Homelessness continues to work on coordinating a Discharge Coordination Policy within the region. The City will continue to work through the Regional Continuum of Care Committee to establish the policy.**

## Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

**This section is not applicable to the City of Tempe. The City is not a recipient of ESG funding.**

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

#### **1. Apache Boulevard Project Area**

**Since 1996, redevelopment activities have been ongoing in the Apache Boulevard Project area. CDBG and HOME funding, as well as city funding, have been used to acquire and demolish properties in an effort to remove slum and blight conditions. In addition, CDBG and local funding have been used for relocation purposes.**

**Accomplishments in the Apache Boulevard area include:**

- **Thomas J. Pappas School, an educational facility for homeless children has constructed a new school facility**
- **A 26 unit for-sale town home development finalized the sale and closing of the units**
- **A 74 unit for-sale townhome development sold its first two phases and additional phases are under construction**
- **The Tempe Slum Property Inspection Team inspected six major blighted and habitual crime problem properties. One property was demolished and four returned to code and building safety compliance**
- **Two habitual crime problem properties were demolished**

- A new school for the arts opened in the area
- Property acquisition and demolition for the Newberry Terrace project was completed. This project features 60 new for-sale homes

**New and continuing activities in the Apache Boulevard Project Area include:**

- The Tempe Slum Property Inspection Team anticipates filing criminal abatement charges on one property and one additional property will be brought into compliance
- Acquisition of property for the new Tempe North Police Complex will be completed
- Newberry Terrance Project will be under construction and completed;
- Hayden Cove II, a for-sale townhome development, will have completed closing on all units
- The City may partner with private sector developers to create new affordable housing units at, and in the vicinity of, planned light rail stations. These units may be created via direct City investment in the project itself or through targeted homebuyer subsidies.

**Acquisition(01): high priority**  
Funding will be used to acquire slum and blighted properties in the Apache Boulevard Redevelopment Area. This activity is funded with CDBG in the amount of \$150,000.

**Demolition (04): high priority**  
Funding will be used to remove slum and blighted conditions in the Apache Boulevard Redevelopment Area. This activity is funded with CDBG in the amount of \$75,000.

**Relocation (08): high priority**  
Due to the acquisition and demolition activities in the Apache Boulevard Redevelopment Area, funding will be used to relocate individuals and families displaced due to these activities. This activity is funded with CDBG in the amount of \$75,000.

**Brownfields Redevelopment – Rio Salado Marketplace (04A)**  
The Rio Salado Marketplace Brownfields Redevelopment effort is a public/private partnership between the City of Tempe and Miravista Holdings. The project includes the construction of a regional commercial shopping center of nearly one million square feet with the future potential for office and recreational uses.

The City is utilizing the Section 108 Loan Program to fund to fund environmental remediation activities at the site. Additionally, the City received Brownfields Economic Development Initiatives funding. The BEDI grant will be used to carry the interest-only payments for the first two years of the loan. The BEDI grant is funded at \$1,000,000 and the Section 108 Loan is funded at \$7,000,000. It is anticipated that this project will be completed in the 2007/2008 program year. When the Marketplace project is completed, it is estimated 2,363 jobs may be created.



**Historic Preservation (16A)**

The City will identify housing rehabilitation activities that have the potential to adversely affect the integrity of historic eligible properties.

Approximately four-percent of Tempe's existing housing stock is located within Cultural Resource Areas identified in Tempe General Plan 2030, including much of the city's affordable housing alternatives.

Staff will identify housing rehabilitation activities on residential rehabilitation projects undertaken through the CDBG/HOME programs that have the potential to adversely affect the integrity of historic eligible properties. Staff will advise property owners of the eligibility of their home to receive a property tax reduction through the State Historic Preservation Office and aid in listing qualified properties on the State and National registers. Funding for this activity will be used to evaluate and implement rehabilitation alternatives that achieve program goals and objectives without adversely affecting historic integrity, and to assist owners in listing their properties and participating in property tax reduction programs.

This activity is funded with prior-year carry-over funding in the amount of \$60,000. It is anticipated 10 housing units will receive historical preservation rehabilitation in the program year.

**Homeless Facilities – Day Resource Center (03C)**

As indicated in the homeless priority needs section above, a Homeless Day Resource and Opportunity Center (DRC) is identified as a high priority need in Tempe.

While this high priority need is not yet funded and in fact, costs associated with this type of facility has not even been determined, it will be listed as a Community Development need during the five-year period covered by the Consolidated Plan.

It is important to note that this activity has not been funded. In addition, a timeline has not yet been established for the development of the DRC. This project is still in the discussion and investigation phases.

**Public Services**

The City will use 15% of its CDBG grant toward public service activities. In addition, the city will use the following funding sources for public services: General Revenue funds and Help to Others (H2O). The public services to be funded with CDBG funds for the program year are:

- |  |          |
|--|----------|
| ▪ Tempe Community Action Agency (05)                 | \$58,102 |
| Homeless prevention/intervention                     |          |
| ▪ Chrysalis Shelter (05G)                            | \$ 3,000 |
| Shelter services                                     |          |
| ▪ City of Tempe Family Self-Sufficiency Program (05) | \$56,650 |
| Case management for self-sufficiency activities      |          |
| ▪ Sojourner Center (05G)                             | \$14,000 |
| Domestic violence shelter                            |          |



▪ Advocates for the Disabled, Inc. (05B)	\$24,400
Disability claims services	
▪ Central Arizona Shelter Services (05)	\$65,000
Shelter services for adults	
▪ Mesa Community Action Network (05)	\$20,000
East Valley Men's Center	
▪ Community Bridges, Inc. (05F)	\$32,652
Substances abuse crisis care	

**General Program Administration (21A)**

Funds for this activity will be used for program administration and management of projects and programs under the Community Development Block Grant Program. Program regulations allow 20% of the annual grant to be used for administrative purposes. This activity will be funded at \$365,070.

2. The specific long- and short-term objectives of the Community Development needs are as follows:

**Acquisition of Real Property**

**Short-term objective:** to acquire 10 substandard properties for the removal of slum and blight conditions in the Apache Boulevard Redevelopment Area.

**Long-term objective:** to provide revitalization opportunities in the Redevelopment Area. Opportunities may include, but are not limited to, affordable housing, mixed income housing projects, special needs housing, light rail activities.

This is an on-going activity since 1996. It is estimated that this project will be completed within five years.

**Public Facility Needs**

Eligible activities in this category include the acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements.

One facility, a Homeless Day Resource Center, is proposed to be established during the Consolidated Plan term.

**Short-term objective:** provide a cost analysis for implementing a Day Resource Center in Tempe.

**Long-term objective:** Commit resources for the establishment of a Day Resource Center.

This activity is not funded and no timeline has yet been established for completion of this activity.

### **Clearance and Demolition**

**Short-term objective: to remove slum and blighted conditions in the Apache Boulevard Redevelopment Area.**

**Long-term objective: to provide revitalization opportunities in the Redevelopment Area.**

**This is an on-going activity. It is estimated that this project will be completed in five years.**

### **Clean up of Contaminated Sites**

**Short-term objective: to remove environmental concerns in the University/Hayden Butte Redevelopment Area 5.**

**Long-term objective: to benefit low to moderate income persons through job creation activities by creating a regional commercial shopping center.**

**Funding for this activity is from the Section 108 Loan Guarantee and Brownfields Economic Development Initiatives Grant. It is anticipated this activity will be completed in five years.**

### **Public Services**

**The amount of public services funded with CDBG funds can not exceed 15% of the program year CDBG grant. In addition to CDBG funding, the City commits general funds and Help to Others (H2O) funds.**

**Short-term objective: to commit funds to address the high priority needs of the community. The Tempe Community Council, using their expertise and partnerships with public service agencies serving the community, will continue to recommend funding for high priority activities.**

**Long-term objective: to continue funding activities that addresses the high priority needs of the community until such time as the need no longer exists.**

**Activities funded in this program year by all sources include:**

- **Senior Services:**  
Area Agency on Aging, ARC of Tempe, Shared Living for the Elderly, Tempe Community Action Agency, Mesa Senior Services
- **Handicapped Services:**  
Advocates for the Disabled, Valley Center for the Deaf, The Centers for Habilitation
- **Legal Services:**  
Community Legal Services

- **Youth Services :**  
Boys & Girls Club of the East Valley, Communities in Schools, East Valley Catholic Social Services, EMPACT/Suicide Prevention, Home Base Youth Services, Tempe Family YMCA, Tumbleweed, Valley of the Sun YMCA, Thomas J. Pappas School, Arizona Action for Foster Children
- **Substance Abuse Services:**  
Community Bridges, East Valley Catholic Social Services
- **Battered and Abused Spouses:**  
Chrysalis Shelter, East Valley Catholic Social Services, Soujourner Center, YWCA
- **Child Care Services:**  
Prehab of AZ, YWCA, Association for Supportive Child Care, Open Horizons
- **Abused and Neglected Children:**  
Child Crisis Center, Chrysalis Shelter
- **General Public Services:**  
NewTown, Body Positive, City of Tempe Family Self-Sufficiency Program, Central Arizona Shelter Services, Mesa Community Action Network, Salvation Army-Tempe, Save the Family, United Food Bank

**Note:** the Housing Services Division only administers contracts of those agencies funded with CDBG funds (listed in #1 above).

**Relocation:**

**Short-term objective:** to provide assistance to permanently or temporarily relocated individuals or families who are displaced due to acquisition activities in the Apache Boulevard Redevelopment Area.

**Long-term objective:** to provide affordable, decent, safe and sanitary housing to relocated individuals and families who previously lived in slum and blighted housing areas.

**This activity is an on-going activity connected with the above acquisition activities. It is estimated this activity will be completed in five years.**

**Direct homeownership assistance**

**Short-term objective:** to provide assistance to first-time homebuyers for the purchasing of affordable housing in Tempe.

**Long-term objective:** to increase the homeownership rate in Tempe.

**New homebuyers purchasing homes with assistance in this program year:**

- **Section 8 Homeownership: 15**

- **Community Assistance Mortgage Program (CAMP) and American Dream Down Payment Initiatives (ADDI): 25**

#### **Rehabilitation Activities (14A and 14B)**

**Short-term objective: to improve the living conditions of low income residents.**

**Long-term objective: to eliminate substandard housing conditions and increase the supply of decent, safe and sanitary housing in Tempe.**

**Rehabilitations proposed to be accomplished in this program year:**

- **Owner-occupied rehabilitations: 60**
- **Rental unit rehabilitations: 5**

**This activity is funded with HOME funds at \$255,555, HOME non-federal match funds at \$63,889, and Program Income at \$200,000. Program income is funding received from loan payments from previous rehabilitation loans.**

#### **Residential Historic Preservation**

**Short-term objective: to preserve the historic integrity of properties with rehabilitation alternatives.**

**Long term objective: to preserve the history of Tempe through maintaining the historic integrity of the City's housing.**

**Funds for this activity will be used for assisting property owners in participating in tax reduction programs and to evaluate and implement rehabilitation alternatives that will achieve rehabilitation goals without adversely affecting historic integrity.**

**It is anticipated that 10 properties will utilize historic preservation activities.**

#### **Lead-Based /Lead Hazard Testing and Abatement (14I)**

**Short-term objective: to eliminate hazardous conditions in the housing stock in Tempe and provide a suitable living environment for low-moderate income families.**

**Long-term objective: to increase the supply of housing that meets Housing Quality Standards and eliminates lead hazards in Tempe.**

**Since July 2003, 72 properties have been the recipient of lead paint activities; 57 lead paint inspections, 4 interim control measures and 11 lead abatements.**

**It is anticipated that approximately 30 homes will receive lead paint activities during the program year. This activity is funded with carried over prior year CDBG funding. It is funded at \$100,000.**

## Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

**The Family Self-Sufficiency (FSS) Program is the primary activity associated with reducing poverty level families in Tempe. Despite HUD regulations that allow housing agencies to reduce the size of its FSS program, Tempe has chosen to maintain a higher number of participants in the program. This action is the on-going effort to assist families to become self-sufficient and off all forms of welfare.**

**The number of FSS graduates provides a quantitative measurement that can be applied to reducing the number of families in poverty status. In order to graduate, the FSS participant must have an income that will allow for self-sufficiency without dependence on public assistance. In almost all cases, the graduate has full-time employment and may be eligible for first-time homebuyer assistance. Since the first FSS contract was executed in April 1994, the FSS Program has assisted 52 previously extremely low to very-low income families in becoming self-sufficient and presumably decreased the Tempe poverty levels by the same numbers.**

**Activities associated with the FSS program during the program year are:**

- **Continue to administer the Family Self-Sufficiency (FSS) program at higher levels than required by HUD**
- **Aggressively market participation benefits of the Family Self-Sufficiency Program**
- **Renew or maintain cooperative agreements with welfare-to-work agencies (TANF) to promote self-sufficiency and economic opportunities**
- **Provide and attract supportive services to improve employability of assisted families**
- **Using CDBG funding, support public service activities and facilities that seek to reduce poverty through training programs and employment opportunities**
- **Partner with non-profit agencies in support of welfare-to-work activities**

**CDBG funds will be used to staff one full-time Family Self-Sufficiency Specialist.**

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

**The priorities and specific objectives for non-homeless special needs populations in Tempe are identified in the *City of Tempe People Improvement Plan (PIP), Phase II Report, Inventory of Needs and Services*. In addition, another report entitled *Building Blocks for the Future, East Valley Needs Assessment* provides information describing the priority needs of the special populations in Tempe.**

**The special needs populations identified in the Reports are as follows:**

**Children, Youth and Families**

**This population was identified as an important population in need of services that emphasized prevention. Attention was given to single and working parents. Needed services were identified as parenting education, sex education, life management skills, child protection, childcare, domestic violence shelter and services.**

**In the program year, the following public service activities will be funded to help address the needs of this population:**

**Boys & Girls Club of the East Valley, Communities in Schools, East Valley Catholic Social Services, EMPACT/Suicide Prevention, Home Base Youth Services, Tempe Family YMCA, Tumbleweeds, Valley of the Sun YMCA, Thomas J. Pappas School, Arizona Action for Foster Children**

**Elderly**

**Needed services for this population include health care, case management and counseling, in-home services, adult day care, caregiver support services including respite care, affordable housing, transportation, and job training and financial management assistance.**

**In the program year, the following public service activities will be funded to help address the needs of this population:**

**Area Agency on Aging, ARC of Tempe, Shared Living for the Elderly, Tempe Community Action Agency, Mesa Senior Services**

**Disabled**

**The needed services for the disabled population are the same as those services needed for the Elderly population above. Services include health care, case management and counseling, in-home services, adult day care, caregiver support services including respite care, affordable housing, transportation, and job training and financial management assistance.**

- **Mentally Ill**  
**Behavioral health services for the mentally ill population were identified as an important need in Tempe. Housing assistance, shelter services, and case management services are needed.**
- **Substance Abusers**  
**The needed services for this population are the same as those for the mentally ill. In addition to housing assistance, shelter services, and case management services, substance abusers will also need medical detoxification and treatment services.**

**In the program year, the following public service activities will be funded to help address the needs of this population:**

**Advocates for the Disabled, Valley Center for the Deaf, The Centers for Habilitation, Community Bridges, East Valley Catholic Social Services**

- 2. Sources of funds to address the special needs populations identified above include:**
  - **General Revenue, City of Tempe local tax dollars**
  - **CDBG, Community Development Block Grant funds targeted to low-moderate income households – finding received from the City's Housing Services Division**
  - **Seized Asset Community Action (SACA) funds – received from the City's Police Department**
  - **Transportation, local and other funds – received from the City of Tempe Transportation Division**
  - **Help to Others (H2O) – donations by Tempe citizens with utility bills**

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities.

Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

**This section is not applicable to the City of Tempe. The City is not a recipient of HOPWA funding.**

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

**This section is not applicable to the City of Tempe.**

### **Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.

### **Fair Housing**

#### **Analysis of Impediments to Fair Housing Choice**

**The City of Tempe continues to place an emphasis on ensuring residents are informed about the Fair Housing Act and that they do not encounter discrimination in the community.**



**An Analysis of Impediments to Fair Housing Choice (AI) is prepared periodically and reviewed annually. The AI reviews the opportunities and problems associated with people's ability to choose a place to live. In addition, the AI identifies the legitimate problem areas experienced by people in constitutionally protected classes. The AI also establishes a plan that includes specific, measurable objective for improving fair housing choice opportunities.**

**The City's AI has been reviewed and updated in 2005. The AI is located in the Additional Files section of the Consolidated. In the course of this update, the following measurable objectives for addressing issues relating to fair housing choice were identified:**

***Issue: a review of the composition of the City's Planning and Zoning Commission found that the city does not collect demographic data on members of this commission.***

**Objective #1: By December 2005, work with the City of Tempe Diversity Office to determine the feasibility of collecting demographic data on Board and Commission members for the purpose of ensuring diverse representation from all segments of the community.**

***Issue: a review of the number and nature of the Fair housing complaints being received from Tempe residents indicates that the majority of complaints are in regard to race/color/national origin and disability discrimination issues. Furthermore, a large number of calls are in regard to Arizona Residential Landlord and Tenant Act issues.***

**Objective #2: By July 2005, update the City of Tempe Housing Services web page to include fair housing information in Spanish.**

**Objective #3: By July 2005, publish a City of Tempe Fair Housing informational brochure in Spanish and distribute the brochures in strategic locations throughout the city, including the public library.**

**Objective #4: By December 2005, work with the city of Tempe Crime Free Housing office and the Arizona Multi-Housing Association to educate apartment managers and employees about fair housing and how it pertains to race/color and disability issues.**

**Objective #5: By July 2005, update the City of Tempe Housing Services web page to include links to the Arizona Residential Landlord and Tenant Act information.**

***Issue: interviews with city staff indicate that housing facilities for people with disabilities tend to be clustered in limited neighborhoods in Tempe thereby limiting housing choices.***

**Objective #6: By December 2005, work with the City of Tempe Development Services staff to educate housing facility property owners and neighborhood associations about fair housing and the importance of integrating people with disabilities into the entire community.**

***Issue:*** Based on surveys and interviews performed in conjunction with the preparation of the 2003 AI, there is a demand for additional accessible rental units that is not being met by new development. One possible way to increase the supply of accessible units would be for the City to encourage additional units as it reviews applications for public incentives to rental rehabilitation or development.

**Objective #7:** By June 2006, conduct a minimum of one fair housing training session with City of Tempe Development Services and Community Development employees emphasizing accessibility issues.

***Issue:*** The demand for additional accessible rental units is not being met by new development or rental rehabilitation activities.

**Objective #8:** By June 2006:

- a. The City will conduct new outreach efforts to educate the community on the availability of funds for housing accessibility for persons with disabilities.
- b. The City will conduct a landlord survey to determine the availability of accessible rental units. From the results of this survey, the City will be better able to determine what further actions may be necessary to increase the number of accessible units in the City.
- c. A database of accessible units will be created using the survey results. The information will then be available to residents wishing to locate accessible units.

The City funds a part-time Fair Housing Coordinator position<sup>0</sup>. This staff person is located in the Housing Services Division of the Community Development Department. In addition, CDBG administrative funds are used to promote fair housing activities throughout the City.

Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b>	Housing Rehabilitation - Scattered Sites				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	AZ40468 TEMPE		
Rehabilitation of approximately 60 owner-occupied substandard housing units and 5 rental units.					
<b>Location:</b>	<b>Priority Need Category</b> City-wide <b>Select one:</b> Owner Occupied Housing ▼ <b>Explanation:</b> Owner-occupied and rental units				
<b>Expected Completion Date:</b>	6/30/2006				
<b>National Objective Codes:</b>	LMH ▼				
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	65	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>
	Suitable living environment for owners and renters		Improved 60 single-family and 5 rental housing units		
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	255,555	Other ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	63,889	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project (1)

1

CPMP

CPMP Version 1.3 Grantee Name: **City of Tempe, Arizona**

<b>Project Name:</b> Affordable Housing	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE
Acquisition of real property for affordable housing development and first-time homebuyer assistance	
<b>Location:</b> City-wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Funding sources: CDBG, HOME, HOME Match, ADDI
<b>National Objective Codes:</b> LMH	
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1. Increase the availability of affordable owner housing 2. 3.
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed 20 Underway Complete
Accompl. Type:	Accompl. Type:
Proposed	Proposed
Underway	Underway
Complete	Complete
Accompl. Type:	Accompl. Type:
Proposed	Proposed
Underway	Underway
Complete	Complete
Accompl. Type:	Accompl. Type:
Proposed	Proposed
Underway	Underway
Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Increased homeownership	20 affordable housing units produced
<b>Actual Outcome</b>	
01 Acquisition of Real Property 570.201(a)	Matrix Codes
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. \$850,000 Actual Amount
HOME	Proposed Amt. \$255,554 Actual Amount
Accompl. Type:	Accompl. Type:
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type:	Accompl. Type:
Proposed Units	Proposed Units
Actual Units	Actual Units
Other	Proposed Amt. \$63,888 Actual Amount
Other	Proposed Amt. \$26,473 Actual Amount
Accompl. Type:	Accompl. Type:
Proposed Units	Proposed Units
Actual Units	Actual Units

Project (2)

1

CPMP

Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b> Apache Boulevard: Acquisition																																																				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE																																																			
Acquisition of slum and blighted properties located in the Apache Boulevard Redevelopment Area																																																				
<b>Location:</b> Apache Boulevard Project Area	<b>Priority Need Category</b>  <b>Select one:</b> Other <span style="border: 1px solid black; padding: 2px;">▼</span>																																																			
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Acquisition of slum and blighted properties																																																			
<b>National Objective Codes:</b> LMH <span style="border: 1px solid black; padding: 2px;">▼</span>																																																				
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1 <span style="border: 1px solid black; padding: 2px;">▼</span> 2 <span style="border: 1px solid black; padding: 2px;">▼</span> 3 <span style="border: 1px solid black; padding: 2px;">▼</span>																																																			
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG <span style="border: 1px solid black; padding: 2px;">▼</span></td> <td>Proposed Amt.</td> <td>150,000</td> <td rowspan="3"></td> <td rowspan="3">Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span></td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span></td> <td>Proposed Units</td> <td></td> <td rowspan="3"></td> <td rowspan="3">Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span></td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.	150,000		Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.			Actual Amount		Actual Amount		Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.		Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.			Actual Amount				Actual Amount		Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			Actual Units		Actual Units		Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units		Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			Actual Units				Actual Units		
CDBG <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.	150,000		Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>			Proposed Amt.																																													
	Actual Amount						Actual Amount																																													
Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.				Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.																																														
	Actual Amount				Actual Amount																																															
Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units																																															
	Actual Units				Actual Units																																															
Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units				Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units																																														
	Actual Units				Actual Units																																															

Project (3)

1

CPMP



CPMP Version 1.3

Grantee Name: **City of Tempe, Arizona**

<b>Project Name:</b> Apache Boulevard: Demolition	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE
Demolition and environmental clearance of slum and blighted properties located in the Apache Boulevard Redevelopment Area.	
<b>Location:</b> Apache Boulevard Redevelopment Area	<b>Priority Need Category</b> <b>Select one:</b> Other <input type="text"/>
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Removal of slum and blight
<b>National Objective Codes:</b>	
SBA <input type="text"/>	
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>
<input type="checkbox"/> Help the Homeless	1 <input type="text"/>
<input type="checkbox"/> Help Persons with HIV/AIDS	2 <input type="text"/>
<input type="checkbox"/> Help Persons with Disabilities	3 <input type="text"/>
<input type="checkbox"/> Address Public Housing Needs	
<b>Project-level Accomplishments</b>	
10 Housing Units <input type="text"/>	<b>Proposed</b> 10 <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b> <b>Underway</b>
	<b>Complete</b> <b>Complete</b>
<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b> <b>Underway</b>
	<b>Complete</b> <b>Complete</b>
<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b> <b>Underway</b>
	<b>Complete</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
Demolition and environmental clearance	10 units demolished and environmentally cleared
04 Clearance and Demolition 570.201(d) <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
<b>Program Year 1</b>	
CDBG <input type="text"/>	<b>Proposed Amt.</b> \$75,000 <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> <b>Actual Amount</b>
<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b> <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> <b>Actual Amount</b>
<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b> <b>Actual Units</b>
<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b> <b>Actual Units</b>

Project (4)

1

CPMP

Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b> Apache Boulevard: Relocation	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE
Relocation assistance for tenants or homeowners in the Apache Boulevard Relocation Area whose property has been acquired by the City for the removal of slum and blight.	
<b>Location:</b> Apache Boulevard Redevelopment Area	<b>Priority Need Category</b> <b>Select one:</b> Other <span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Relocation of tenants and homeowners
<b>National Objective Codes:</b> SBA <span style="border: 1px solid black; padding: 2px;">▼</span>	
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1. Improve the quality of owner housing <span style="border: 1px solid black; padding: 2px;">▼</span> 2. Improve the quality of affordable rental housing <span style="border: 1px solid black; padding: 2px;">▼</span> 3. <span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Project-level Accomplishments</b>	
01 People <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed</b> 4
	<b>Underway</b>
	<b>Complete</b>
<b>Accompl. Type:</b> <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Accompl. Type:</b> <span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Proposed</b>	<b>Proposed</b>
<b>Underway</b>	<b>Underway</b>
<b>Complete</b>	<b>Complete</b>
<b>Proposed</b>	<b>Proposed</b>
<b>Underway</b>	<b>Underway</b>
<b>Complete</b>	<b>Complete</b>
<b>Proposed</b>	<b>Proposed</b>
<b>Underway</b>	<b>Underway</b>
<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Relocation of 4 households	Improved living environments for 4 households
<b>Actual Outcome</b>	
08 Relocation 570.201(i) <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Matrix Codes</b> <span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Matrix Codes</b> <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Matrix Codes</b> <span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Matrix Codes</b> <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Matrix Codes</b> <span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Program Year 1</b>	
CDBG <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed Amt.</b> \$75,000
	<b>Actual Amount</b>
<b>Fund Source:</b> <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Fund Source:</b> <span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
<b>Actual Amount</b>	<b>Actual Amount</b>
<b>Accompl. Type:</b> <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Accompl. Type:</b> <span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Proposed Units</b>	<b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>
<b>Proposed Units</b>	<b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>

Project (5)

1

CPMP

Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b> Lead-Based Paint: Inspections/Abatement	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE
Lead based paint testing/abatement on housing units built pre-1978	
<b>Location:</b> City-wide	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Prior year's funding carried over to fund this activity
<b>National Objective Codes:</b> LMH ▼	
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1. Improve the quality of affordable rental housing ▼ 2. Improve the quality of owner housing ▼ 3. ▼
<b>Project-level Accomplishments</b>	
10 Housing Units ▼	Proposed 30 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Improved living environment for 30	30 homes tested for lead-paint hazards
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	
CDBG ▼	Proposed Amt. \$100,000 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units

Project (6)

1

CPMP



Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b> Historic Preservation	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE
Historic preservation rehabilitation of eligible housing units	
<b>Location:</b> City-wide	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Prior year funding to be carried over to fund this activity
<b>National Objective Codes:</b> LMH ▼	
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼
<b>Project-level Accomplishments</b>	
10 Housing Units ▼	Proposed 10
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Historical integrity of housing maintained	10 housing units added to historical listings in Tempe
16A Residential Historic Preservation 570.202(d) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	
CDBG ▼	Proposed Amt. \$60,000
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Project (7)

1

CPMP

CPMP Version 1.3 Grantee Name: **City of Tempe, Arizona**

<b>Project Name:</b> Public Services: Tempe Community Action Agency	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE
TCC will provide crisis intervention, case management, advocacy; direct emergency assistance through food, assistance vouchers, and other resources; coordination of the TCAA food pantry	
<b>Location:</b> 2150 E. Orange Street, Tempe, AZ 85281	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Funded with 15% CDBG set-aside for public services.
<b>National Objective Codes:</b>	
LMC ▼	
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼
<input type="checkbox"/> Help Persons with Disabilities	3 ▼
<input type="checkbox"/> Address Public Housing Needs	
<b>Project-level Accomplishments</b>	
01 People ▼	Proposed 1120
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Assist people with homeless prevention/food	Assisted 1120 people with homeless prevention/food
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	
CDBG ▼	Proposed Amt. \$58,102
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Project (8)

1

CPMP

Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b> Administration		<b>UOG Code:</b> AZ40468 TEMPE				
<b>Description:</b> IDIS Project #:						
Program administration and management of CDBG Projects						
<b>Location:</b> 21 E. Sixth Street, Suite 214, Tempe, AZ 85281		<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼				
<b>Expected Completion Date:</b> 6/30/2006		<b>Explanation:</b>				
<b>National Objective Codes:</b> Not Applicable ▼						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		<b>Specific Objectives</b> 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Administration & management		Funding appropriately spent on administration & management				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$365,070	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Project (9)

1

CPMP

Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b>	Public Service: Chrysalis Shelter					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	AZ40468 TEMPE			
Chrysalis provides housing, case management and counseling for individuals whose lives have been affected by domestic abuse. Emergency shelter and transitional shelter are provided.						
<b>Location:</b>	<b>Priority Need Category</b>					
Shelter locations are confidential	<b>Select one:</b>	Public Services ▼				
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Funded with 15% CDBG set-aside for public services					
6/30/2006						
<b>National Objective Codes:</b>						
LMC ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1	▼				
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼				
<input type="checkbox"/> Help Persons with Disabilities	3	▼				
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	12	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Assist victims of domestic abuse	Assisted 12 victims of domestic abuse				
	05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes		▼		
Matrix Codes	▼		Matrix Codes ▼			
Matrix Codes	▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Project (10)

1

CPMP



CPMP Version 1.3 Grantee Name: **City of Tempe, Arizona**

<b>Project Name:</b> Public Service: City of Tempe Family Self-Sufficiency Program																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE																																													
Funding is to pay the salary of a professional case manager to administer the Family Self-Sufficiency/Section 8 Homeownership Program.																																														
<b>Location:</b> 21 E. Sixth Street, Suite 214 Tempe, AZ 85281	<b>Priority Need Category</b>  <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Funded with 15% CDBG set-aside for public services																																													
<b>National Objective Codes:</b> LMC																																														
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>80</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	80	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	80	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
Case mgmt to people becoming self-sufficient	Assisted 80 participants in the FSS program																																													
<b>Actual Outcome</b>																																														
05 Public Services (General) 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$56,650</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$56,650	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$56,650	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project (11)

1

CPMP

CPMP Version 1.3      Grantee Name: **City of Tempe, Arizona**

<b>Project Name:</b> Public Service: Sojourner Center							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE						
Sojourner Center provides a safe shelter and supportive services to women and children who are homeless and fleeing domestic violence.							
<b>Location:</b>	<b>Priority Need Category</b>						
Shelter location is confidential	<b>Select one:</b> Public Services ▼						
<b>Explanation:</b>							
Funded with 15% CDBG set-aside for public services							
<b>Expected Completion Date:</b>							
6/30/2006							
<b>National Objective Codes:</b>							
Not Applicable ▼							
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	1.      ▼ 2.      ▼ 3.      ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	40.00		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Provide safe haven from domestic violence		Provided safe haven to 40 people experiencing domestic abuse					
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes		▼			
Matrix Codes ▼		Matrix Codes		▼			
Matrix Codes ▼		Matrix Codes		▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$14,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project (12)

1

CPMP

Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b>	Public Service: Advocates for the Disabled, Inc.		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	AZ40468 TEMPE
Assisting persons with disabilities by establishing the eligibility of individuals seeking government disability benefits and managing disability benefits, fiduciary service			
<b>Location:</b>	<b>Priority Need Category</b>		
4520 N. Central Ave., #575 Phoenix, AZ 85012	<b>Select one:</b>	Public Services ▼	
<b>Expected Completion Date:</b>	<b>Explanation:</b>		
6/30/2006	Funded with 15% CDBG set-aside for public services		
<b>National Objective Codes:</b>			
LMC ▼			
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Help the Homeless	1	Improve the services for low/mod income persons ▼	
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼	
<input type="checkbox"/> Help Persons with Disabilities	3	▼	
<input type="checkbox"/> Address Public Housing Needs			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	60
		<b>Underway</b>	
		<b>Complete</b>	
<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼ <b>Proposed</b>
	<b>Underway</b>		<b>Underway</b>
	<b>Complete</b>		<b>Complete</b>
<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼ <b>Proposed</b>
	<b>Underway</b>		<b>Underway</b>
	<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>
Assist persons with disabilities to receive	Assisted 60 persons with disabilities		
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	\$24,400
		<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	

Project (13)

1

CPMP

CPMP Version 1.3

Grantee Name: **City of Tempe, Arizona**

<b>Project Name:</b> Public Service: Central Arizona Shelter Services (CASS)	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE
CASS will provide homeless adults from Tempe with emergency shelter, supportive services including case management, dental care, and employment services, and access to additional applicable supportive services	
<b>Location:</b> 1209 W. Madison Phoenix, AZ 85007	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Funded with 15% CDBG set-aside for public services
<b>National Objective Codes:</b> LMC ▼	
<b>Project Primary Purpose:</b> <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼
<b>Project-level Accomplishments</b>	
01 People ▼	Proposed 550 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Assist homeless people with shelter and case	Assist 550 homeless people with shelter and case mgmt.
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	
CDBG ▼	Proposed Amt. \$65,000 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units

Project (14)

1

CPMP



Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b> Public Service: Mesa Community Action Network, Inc.	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE
The East Valley Men's Center, administered by Mesa CAN, provides training, work assistance, counseling, socialization skills, transportation, Relapse Prevention, case management, GED and adult literacy tutoring, food and shelter for single, adult homeless men.	
<b>Location:</b> 2345 N. Country Club Mesa, AZ 85204	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Funded with 15% CDBG set-aside for public services
<b>National Objective Codes:</b> LMC ▼	
<b>Project Primary Purpose:</b> <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼
<b>Project-level Accomplishments</b>	
01 People ▼	Proposed 72 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Assists homeless men with shelter and case mgmt	Provide shelter and case mgmt for 72 men
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	
CDBG ▼	Proposed Amt. \$20,000 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units

Project (15)

1

CPMP

Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b> Public Service: Community Bridges, Inc.	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE
Services provide include: crisis care, outpatient, medical detoxification, transition management services for homeless adults, prevention services in the community and school settings.	
<b>Location:</b> 560 S. Bellview Mesa, AZ 85204 and 2770 E. Van Buren Phoenix, AZ 85008	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b> Funded with 15% CDBG set-aside for public services
<b>National Objective Codes:</b> Not Applicable ▼	
<b>Project Primary Purpose:</b> <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1. End chronic homelessness ▼ 2. ▼ 3. ▼
<b>Project-level Accomplishments</b>	
01 People ▼	Proposed 301
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Provide crisis services	Provided crisis services to 301 persons
05F Substance Abuse Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	
CDBG ▼	Proposed Amt. \$32,651.50
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Project (16)

1

CPMP

Grantee Name: **City of Tempe, Arizona**

CPMP Version 1.3

<b>Project Name:</b> Contingency		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> AZ40468 TEMPE	
Available funding for project over-rides		
<b>Location:</b> 21 E. 6th Street, Suite 214 Tempe, AZ 85281	<b>Priority Need Category</b>  <b>Select one:</b> Other <span style="border: 1px solid black; padding: 2px;">▼</span>	
<b>Expected Completion Date:</b> 6/30/2006	<b>Explanation:</b>	
<b>National Objective Codes:</b>		
Not Applicable <span style="border: 1px solid black; padding: 2px;">▼</span>		
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Help the Homeless	1 <span style="border: 1px solid black; padding: 2px;">▼</span>	
<input type="checkbox"/> Help Persons with HIV/AIDS	2 <span style="border: 1px solid black; padding: 2px;">▼</span>	
<input type="checkbox"/> Help Persons with Disabilities	3 <span style="border: 1px solid black; padding: 2px;">▼</span>	
<input type="checkbox"/> Address Public Housing Needs		
<b>Project-level Accomplishments</b>	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Funds available for program over-rides	Funds reprogrammed for approved activities	
14A Rehab; Single-Unit Residential 570.202 <span style="border: 1px solid black; padding: 2px;">▼</span>	Matrix Codes <span style="border: 1px solid black; padding: 2px;">▼</span>	
Matrix Codes <span style="border: 1px solid black; padding: 2px;">▼</span>	Matrix Codes <span style="border: 1px solid black; padding: 2px;">▼</span>	
Matrix Codes <span style="border: 1px solid black; padding: 2px;">▼</span>	Matrix Codes <span style="border: 1px solid black; padding: 2px;">▼</span>	
<b>Program Year 1</b>	CDBG <span style="border: 1px solid black; padding: 2px;">▼</span> <b>Proposed Amt.</b> \$36,480	Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span> <b>Proposed Amt.</b>	Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> <b>Proposed Units</b>	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> <b>Proposed Units</b>	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span> <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Project (17)

1

CPMP

Section 108 Projects Worksheet Grantee Name City of Tempe, Arizona

Section 108 Projects Worksheet																				
PROJECT DESCRIPTION				FINANCIAL DATA					ELIGIBILITY AND NATIONAL OBJECTIVE					JOBS		HOUSING				
Grantee Name	ST	Section 108 Project Number	EDA or BEDI Grant Number (if applicable)	108 Loan Amount	108 Project Advanced Amount 1/31/24	108 Project Amount (for multiple projects)	EDT or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDT or BEDI Grant been made (Y/N)	National Objective Code	IDS Matrix Code	In Activity Complete (Y/N)	Has N.O. Been Met? (Y/N)	Essential Limit Mod. Restrict. on New Construction Strategies Area (RSA)	FTE Jobs Est. in 108 Proj.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Available to Low/Mod	Total Housing Units Assisted	Number of Housing Units in Low/Mod Households
BIRMINGHAM	AL	0002	B-01-MC-01	400,000	400,000				400,000		NOC	Section 108 Matrix Codes	Y							
MOBILE	AL	0003	B-01-MC-01	1,275,000	350,000				1,275,000		NOC	Section 108 Matrix Codes	Y							
LITTLE ROCK	AR	0004	B-00-BD-02-0000	3,000,000	1,240,000				3,000,000		NOC	Section 108 Matrix Codes	Y							
TEMPE	AZ	0005	B-02-MC-04	7,000,000	0	1,000,000			8,000,000	Y	LMA	044 Cleanup of Contaminated Sites	Y	N	Y	RSA	2,362	0	0	0
BAKERSFIELD	CA	0010-A	B-02-MC-05	800,000	800,000				800,000		NOC	Section 108 Matrix Codes	Y							
BAKERSFIELD	CA	0008	B-02-MC-05	1,000,000	1,000,000				1,000,000		NOC	Section 108 Matrix Codes	Y							
BERKELEY	CA	0008	B-02-MC-05	1,400,000	1,400,000				1,400,000		NOC	Section 108 Matrix Codes	Y							
BERKELEY	CA	0008	B-02-MC-05	500,000	500,000				500,000		NOC	Section 108 Matrix Codes	Y							
DAILY CITY	CA	0010	B-00-MC-05	4,500,000	10,000				4,500,000		NOC	Section 108 Matrix Codes	Y							
EL CAJON	CA	0041	B-00-MC-05	2,260,000	2,260,000				2,260,000		NOC	Section 108 Matrix Codes	Y							
FRESNO	CA	0041	B-00-MC-05	1,500,000	1,500,000				1,500,000		NOC	Section 108 Matrix Codes	Y							
GLENNDALE	CA	0018	B-00-MC-05	1,800,000	1,800,000				1,800,000		NOC	Section 108 Matrix Codes	Y							
HAWTHORNE	CA	0008	B-00-MC-05	1,000,000	500,000				1,000,000		NOC	Section 108 Matrix Codes	Y							
LANCASTER	CA	0008	B-02-MC-05	1,450,000	1,450,000				1,450,000		NOC	Section 108 Matrix Codes	Y							
LIVERMORE	CA	0008	B-01-MC-05	475,000	475,000				475,000		NOC	Section 108 Matrix Codes	Y							

Section108Projects



**RESOLUTION NO. 2005.17**

**A RESOLUTION OF THE CITY COUNCIL OF TEMPE, ARIZONA  
AUTHORIZING THE SUBMISSION OF THE FISCAL YEAR 2005-2006  
ACTION PLAN WITH APPROVAL OF THE FUNDING ACTIVITIES  
AND THE CONSOLIDATED PLAN FOR FISCAL YEARS 2005-2009.**

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) has reserved approximately \$1,825,352 for the City of Tempe, Arizona, for the FY 2005-2006 Community Development Block Grant (CDBG) and the Maricopa County Consortium has reserved \$545,183 in HOME and American Dream Downpayment Initiative (ADDI). Estimated program income is \$200,000 for the FY2005-2006 in HOME Program funding; and

**WHEREAS**, the City of Tempe desires to participate in the CDBG and HOME Programs and pursuant to the program requirements, has held one (1) public meeting and two (2) public hearings allowing citizens and groups to participate in the determination of expenditure of the HUD funds, and

**WHEREAS**, the City of Tempe has held a public hearing to receive public comment on the City's CDBG/HOME Programs and Action Plan, and


**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPE ARIZONA**, as follows:

**Section 1:** The Community Development Block Grant and HOME Program Action Plan for FY2005-2006 and proposed funding activities are hereby approved

**Section 2.** Activities within the Consolidated Plan are hereby approved

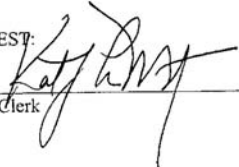
**Section 3:** The City Manager is authorized and directed to execute the required certifications of compliance associated with the City of Tempe's Community Development Block Grant and HOME Program Action Plan for FY2005-2006.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF TEMPE, ARIZONA**, this 19<sup>th</sup> day of May, 2005.

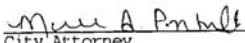
  
\_\_\_\_\_  
Mayor Hugh Hallman

ATTEST:

City Clerk

  
\_\_\_\_\_  
City Clerk

Approved as to Form:

  
\_\_\_\_\_  
City Attorney



## CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.  
☒ This certification is applicable.

### NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

City of Tempe

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

5/20/05  
Date

Will Manley  
Name  
City Manager  
Title  
P.O. Box 5002  
Address  
Tempe, AZ 85280  
City/State/Zip  
480-350-8221  
Telephone Number

City of Tempe

- ☐ This certification does not apply.  
☒ This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2\_\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;



City of Tempe

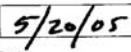
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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature/Authorized Official

  
\_\_\_\_\_  
Date

Will Manley

Name

City Manager

Title

P.O. Box 5002

Address

Tempe, AZ 85280

City/State/Zip

480-350-8221

Telephone Number

City of Tempe

---

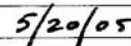
- ☒ This certification does not apply.  
☐ This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

  
Signature/Authorized Official

  
Date

Name

Title

Address

City/State/Zip

Telephone Number

City of Tempe

☐ This certification does not apply.  
☒ This certification is applicable.

#### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

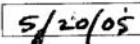
**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
Signature/Authorized Official

  
Date

Will Manley  
Name  
City Manager  
Title  
P.O. Box 5002  
Address  
Tempe, AZ 85280  
City/State/Zip  
480-350-8221  
Telephone Number

City of Tempe

---

- ☒ This certification does not apply.  
☐ This certification is applicable.

#### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities --** Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building --** Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City/State/Zip

\_\_\_\_\_  
Telephone Number

City of Tempe

- ☒ This certification does not apply.  
☐ This certification is applicable.

#### ESG Certifications

I, \_\_\_\_\_, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

City of Tempe

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
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City of Tempe

- ☐ This certification does not apply.  
☒ This certification is applicable.

## APPENDIX TO CERTIFICATIONS

## Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Community Dev. Department	21 E. Sixth Street	Tempe	Maricopa	AZ	85281
City of Tempe	31 E. Sixth Street	Tempe	Maricopa	AZ	85281

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

City of Tempe

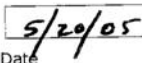
controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

  
Signature/Authorized Official

  
Date

Will Manley

Name

City Manager

Title

P.O. Box 5002

Address

Tempe, AZ 85280

City/State/Zip

480-350-8221

Telephone Number

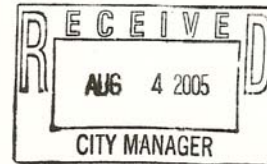




U.S. Department of Housing and Urban Development  
Phoenix Field Office  
One North Central, Suite 600  
Phoenix, Arizona 85004-4414  
[www.hud.gov/arizona.html](http://www.hud.gov/arizona.html)  
[espanol.hud.gov](http://espanol.hud.gov)

JUL 28 2005

Honorable Hugh Hallman  
Mayor of Tempe  
P.O. Box 5002  
Tempe, AZ 85280



Dear Mayor Hallman:

SUBJECT: Fiscal Year 2005 Consolidated Plan/Annual Action Plan  
Tempe, Arizona

The Consolidated Plan/Annual Action Plan submitted for the City of Tempe has been reviewed and approved by HUD. The grant assistance that is being approved, along with the Annual Action Plan, is as follows:

Community Development Block Grant	\$1,825,352
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We are forwarding three copies of the Grant Agreement and Funding Approval forms, along with statements and/or conditions applicable to the CDBG program, to Will Manley, City Manager, for execution as your designee. Mr. Manley should sign each of these forms, retain one copy for the City's records, and return the remaining two copies to the HUD Phoenix Office. Within three weeks of our receipt of your executed grant agreement, the City should be able to begin draw down of these funds through the Integrated Disbursement and Information System (IDIS).


Furthering fair housing is one of the Department's highest priorities. Included in your Annual Action Plan was a certification that your jurisdiction will affirmatively further fair housing, which means that the City will (1) conduct an analysis to identify impediments to fair housing choice within your community, (2) take appropriate actions to overcome the effects of any impediments identified through that analysis, and (3) maintain records reflecting the analysis and actions. Your jurisdiction should update its Analysis of Impediments (AI) periodically. Actions and milestones your jurisdiction plans to accomplish to overcome the effects of impediments to fair housing choice should be included in each Annual Action Plan. The source and amount of all funding for the actions to affirmatively further fair housing should also be noted in the Annual Action Plan. The results of actions taken during the program year to address the impediments identified in your AI should be reported in the Consolidated Annual Performance Evaluation Report (CAPER) submitted to HUD.

Please note that the performance reports for the FY 2004 Annual Action Plan will be due on **September 30, 2005**.

2

We look forward to working with you over the coming year to accomplish the housing and community development goals set forth in the City's Annual Action Plan and five-year Consolidated Plan. If you have any questions or require further information or assistance, please contact Earon Dahl, Community Planning and Development Representative, at (602) 379-7167.

Sincerely,



Steven B. Sachs  
Director, Community Planning  
and Development Division

cc:

✓ Will Manley, w/encls  
Liz Chavez, w/o encls

GRANTEE: Tempe, Arizona

PROGRAM: FY 2005 Community Development Block Grant (CDBG)

PROGRAM NO.: B-05-MC-04-0504

Enclosed is the Grant Agreement and Funding Approval (three copies of HUD-7082) which constitutes the contract between the Department of Housing and Urban Development and the City of Tempe for the CDBG program. Please sign these forms (three original signatures), retain one copy for your records, and return the remaining two copies to the Phoenix HUD Field Office.

Upon receipt of the executed Grant Agreement, the funds can then be accessed through the Integrated Disbursement and Information System (IDIS). If there is a need to add individuals authorized to access IDIS, an IDIS Access Request Form must be prepared, notarized, and returned to this office with the Grant Agreement. Also, if there is a need to establish or change the depository account to which these grant funds are to be wired, a Direct Deposit Sign-up Form (SF-1199A) must be completed by you and your financial institution and mailed to this office.

Certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the CDBG program). Funds for such activities may not be obligated or expended unless the release of funds has been approved in writing by HUD. A request for the release of funds must be accompanied by an environmental certification.

The Special Condition in your Grant Agreement and Funding Approval concerning the review procedures under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52, restricts the obligation or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of Release of Funds from HUD. Because you have not submitted your Consolidated Plan for review under E.O. 12372, we assume you do not propose to use funds for activities subject to review. However, the condition requires that in the event you amend or otherwise revise your Consolidated Plan to use funds for the planning or construction of water or sewer facilities you must receive a written Release of Funds from HUD before obligating or expending funds for such activities.

**Funding Approval/Agreement**Title I of the Housing and Community  
Development Act (Public Law 930383)**U.S. Department of Housing and Urban Development**Office of Community Planning and Development  
Community Development Block Grant Program

HI-00515R of 20515R

1. Name of Grantee (as shown in item 5 of Standard Form 424) City of Tempe	3. Grantee's 9-digit Tax ID Number 86-6000262	4. Date use of funds may begin 07-01-05
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) P.O. Box 5002 Tempe, AZ 85280	5a. Project/Grant No. 1 B-05-MC-04-0504	6a. Amount Approved 1,825,352
	5b. Project/Grant No. 2	6b. Amount Approved
	5c. Project/Grant No. 3	6c. Amount Approved

**Grant Agreement:** This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) Steven B. Sachs	Grantee Name X <i>St. Sachs</i>
---	------------------------------------

Title Director, Community Planning and Development	Title
---	-------

Signature <i>St. Sachs</i>	Date JUN 27 2005	Signature	Date
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7. Category of Title I Assistance for this Funding Action (check only one) <input checked="" type="checkbox"/> a. Entitlement, Sec 106(b) <input type="checkbox"/> b. State-Administered, Sec 106(d)(1) <input type="checkbox"/> c. HUD-Administered Small Cities, Sec 106(d)(2)(B) <input type="checkbox"/> d. Indian CDBG Programs, Sec 106(a)(1) <input type="checkbox"/> e. Surplus Urban Renewal Funds, Sec 112(b) <input type="checkbox"/> f. Special Purpose Grants, Sec 107 <input type="checkbox"/> g. Loan Guarantee, Sec 108	8. Special Conditions (check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached	9a. Date HUD Received Submission 05-13-05 9b. Date Grantee Notified JUL 28 2005 9c. Date of Start of Program Year 07-01-05	10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number
11. Amount of Community Development Block Grant			
		FY (2005)	FY ( )
a. Funds Reserved for this Grantee		1,825,352	
b. Funds now being Approved		1,825,352	
c. Reservation to be Cancelled (11a minus 11b)			

12a. Amount of Loan Guarantee Commitment now being Approved	12b. Name and complete Address of Public Agency
---	---

**Loan Guarantee Acceptance Provisions for Designated Agencies:**  
The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.

12c. Name of Authorized Official for Designated Public Agency
---

Title
-------

Signature
-----------

**HUD Accounting use Only**

Batch	TAC	Program	Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153											
	176											
			Y					Project Number		Amount		
			Y					Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By
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24 CFR 570 form HUD-7082 (4/93)



8. SPECIAL CONDITIONS

E.O. 12372-Special Contract Condition - Notwithstanding any other provision of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under E.O. 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under E.O. 12372 and implementing regulations.

APPROVED AS TO FORM

BY: Mark A. Puhle  
TEMPE CITY ATTORNEY

DATE: 8-5-05